

**Viriya - KK Children's HomeCare Programme
Fund balance as at 31 March 2009**

Period from February 2004 to 31 March 2006

Donation made		750,000.00
Less: Disbursements made		
Medical equipment	288,499.89	
Medical consumables	60,990.54	
Homecare nurse	129,960.00	
		<u>479,450.43</u>

Balance as at 31 March 2006 **270,549.57**

Period from 1 April 2006 to 31 March 2007

Donation made		250,000.00
Less: Disbursements made		
Medical equipment	71,781.93	
Medical consumables	100,345.97	
Homecare nurse	52,645.00	
		<u>224,772.90</u>

Balance as at 31 March 2007 **295,776.67**

Period from 1 April 2007 to 31 March 2008

Donation made		240,000.00
Less: Disbursements made		
Medical equipment	98,595.71	
Medical consumables	199,593.57	
Homecare nurse	-	
		<u>298,189.28</u>

Balance as at 31 March 2008 **237,587.39**

Period from 1 April 2008 to 31 March 2009

Donation made		240,000.00
Less: Disbursements made		
Medical equipment	17,109.99	
Medical consumables	191,233.40	
Home visits	1,850.00	
		<u>210,193.39</u>

Balance as at 31 March 2009 **267,394.00**

Notes:

1. This Programme is a programme under the KKH Health Endowment Fund. KKH Health Endowment Fund has been audited byKPMG.
2. With effect from 1 February 2007, KKH took over the costs of the homecare nurse. Costs of home visits are funded by the Programme.