

**Viriya - KK Children's HomeCare Programme
Fund balance as at 31 March 2008**

Period from February 2004 to 31 March 2006

Donation made		750,000.00
Less: Disbursements made		
Medical equipment	288,499.89	
Medical consumables	60,990.54	
Homecare nurse	<u>129,960.00</u>	
		<u>479,450.43</u>
Balance as at 31 March 2006		270,549.57

Period from 1 April 2006 to 31 March 2007

Donation made		250,000.00
Less: Disbursements made		
Medical equipment	71,781.93	
Medical consumables	100,345.97	
Homecare nurse	<u>52,645.00</u>	
		<u>224,772.90</u>
Balance as at 31 March 2007		295,776.67

Period from 1 April 2007 to 31 March 2008

Donation made		240,000.00
Less: Disbursements made		
Medical equipment	98,595.71	
Medical consumables	199,593.57	
Homecare nurse	<u>-</u>	
		298,189.28
Balance as at 31 March 2008		<u><u>237,587.39</u></u>

Notes:

1. The balances as at 31 March 2006, 31 March 2007 and 31 March 2008 have been audited by KPMG, the auditors of KKH Health Endowment Fund
2. With effect from 1 February 2007, KKH took over the costs of the homecare nurse.